

MOTION BY SUPERVISOR ZEV YAROSLAVSKY

April 1, 2014

Consistent with the Board of Supervisors’ ongoing commitment to assist homeless individuals, this motion transfers Third Supervisorial District Homeless Services Funds for three projects to better serve homeless individuals in the Third District.

The Community Development Commission (Commission) will be overseeing the capital improvements of one project, and the Chief Executive Office will be overseeing an additional two projects. This motion authorizes the transfer of \$1,200,784 in Third Supervisorial District Homeless Services Funds to the Commission for the Los Angeles Family Housing Sydney M. Irmes Transitional Living Center project, the transfer of \$500,000 to the Ocean Park Community Center for the Turning Point Interim Housing project and the transfer of \$356,500 to Chrysalis for the Chrysalis Pacoima project.

The Los Angeles Family Housing Sydney M. Irmes Transitional Living Center project, to be administered by the Commission, involves the rehabilitation of an existing two- and three-story building located at 7817 Lankershim Boulevard in North Hollywood. Homeless Services Funds in the amount of \$1,000,000 will be used for construction costs to improve the facility in order to provide emergency shelter that meets the

MOTION

MOLINA	_____
RIDLEY-THOMAS	_____
YAROSLAVSKY	_____
ANTONOVICH	_____
KNABE	_____

standards for housing up to 250 single homeless adults. The rehabilitation includes capital upgrades to the plumbing and HVAC systems, bathroom refurbishment, and energy efficiency upgrades including solar power installation to reduce energy costs and modernize building operations. The Commission will utilize up to \$200,784 for administration of this project.

The Ocean Park Community Center's Turning Point Interim Housing project, to be administered through a Funding Agreement with the Chief Executive Office, involves the renovation of an existing two-story 55 bed residential facility located at 1447 16th Street in Santa Monica. Homeless Services Funds in the amount of \$500,000 will be used for construction costs including upgrades to the HVAC, plumbing, and electrical systems, renovating resident living areas, painting, window blinds, kitchen improvements, and related equipment and furnishings.

The Chrysalis Pacoima project, to be administered through a Funding Agreement with the Chief Executive Office, involves the completion of tenant improvements to a 5450 square foot service facility located at 13545 Van Nuys Boulevard in Pacoima, providing homeless and low-income individuals with resources and support needed to find and retain employment. Homeless Services Funds in the amount of \$356,500 will be used for construction costs associated with significant improvements to the former Pacoima Skills Center including classrooms, a computer lab, and counselor/program offices.

**I, THEREFORE, MOVE** that the Board of Supervisors:

- a) Approve an appropriation adjustment to transfer \$2,057,284 from Third Supervisorial District Homeless Services Funds to the Chief Executive Office Project and Facility Development Budget (PFD), Other Charges;
- b) Authorize the Chief Executive Officer to execute a Funding Agreement for \$1,200,784, and all related documents, with the Community Development Commission for the Los Angeles Family Housing Sydney M. Irmas Transitional Living Center project in North Hollywood in order to transfer the funds to the Community Development Commission;
- c) Authorize the Chief Executive Officer to execute a Funding Agreement and all related documents with Ocean Park Community Center, to provide \$500,000 for construction costs for the Turning Point Interim Housing project in Santa Monica;
- d) Authorize the Chief Executive Officer to execute a Funding Agreement and all related documents with Chrysalis, to provide \$356,500 for construction costs for the Chrysalis Pacoima project in Pacoima.

**I FURTHER MOVE** that the Board of Supervisors, acting as the commissioners of the Community Development Commission:

1. Authorize the Executive Director to execute a Funding Agreement with the County and any related documents in order to accept and incorporate up to \$1,200,784 into the Community Development Commission's approved Fiscal Year 2013-2014 budget.

2. Authorize the Executive Director to execute a Funding Agreement and all related documents with Los Angeles Family Housing, to provide \$1,000,000 for construction costs for the Sydney M. Irmes Transitional Living Center project in North Hollywood.
3. Authorize the Community Development Commission to use up to \$200,784 for the administration of the Los Angeles Family Housing project effective as of March 1, 2014.

FGK S:\Motions\Three\_Homeless\_ Projects\_Motion

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 063

## DEPARTMENT OF CHIEF EXECUTIVE OFFICE

April 1, 2014

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCESUSES

## HOMELESS AND HOUSING PROGRAM

A01-CB-2000-26685

Services and Supplies

DECREASE APPROPRIATION

\$ 2,057,000

## PROJECT &amp; FACILITY DEVELOPMENT

A01-CF-5500-10190

Other Charges

INCREASE APPROPRIATION

\$ 2,057,000

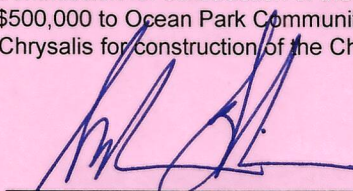
SOURCES TOTAL: \$ 2,057,000

USES TOTAL: \$ 2,057,000

JUSTIFICATION


Reflects transfer of funding from The Third District Homeless and Housing Budget to Project and Facility Development Budget for the following funding agreements: \$1,200,784 to Community Development Commission for construction of the Los Angeles Family Housing Sydney M. Irmas Transitional Living Center Project in North Hollywood; \$500,000 to Ocean Park Community Center for construction of the Turning Point Interim Housing Project in Santa Monica; \$356,500 to Chrysalis for construction of the Chrysalis Pacoima Project in Pacoima.

**ADOPTED**  
BOARD OF SUPERVISORS

  
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

## BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 8 APR 01 2014

  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐

ACTION

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RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

171

March 26

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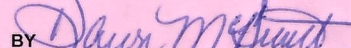
APPROVED AS REQUESTED

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APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



March 26

20

14